

**SPONSORED ACTIVITY OVERVIEW**  
**10/1/2022 TO 9/30/2023**

UNIT	PROPOSALS SUBMITTED	AWARDS FUNDED	BUDGET DIRECT	BUDGET FA REIMB	BUDGET TOTAL
Academic Affairs	3	1	\$691,304	\$103,696	\$795,000
Academic Success and Retention	2	4	\$454,500	\$0	\$454,500
College of Allied Health	9	3	\$80,000	\$0	\$80,000
College of Arts and Sciences	116	65	\$4,702,088	\$1,099,838	\$5,801,926
College of Education and Professional Studies	26	15	\$2,514,469	\$262,977	\$2,777,445
College of Engineering	62	35	\$4,849,709	\$913,398	\$5,763,107
College of Medicine	193	99	\$77,457,042	\$4,946,975	\$82,404,016
College of Nursing	13	11	\$6,038,335	\$374,217	\$6,412,552
Division of Student Affairs	1	2	\$318,964	\$15,541	\$334,505
Global USA	1	2	\$45,645	\$14,417	\$60,062
Graduate School	1	1	\$20,000	\$0	\$20,000
Honors College	0	0	\$0	\$0	\$0
Mitchell Cancer Institute	20	50	\$1,006,333	\$63,567	\$1,069,900
Mitchell College of Business	1	3	\$803,155	\$30,916	\$834,071
Office of Diversity and Inclusion	0	0	\$0	\$0	\$0
Research	7	2	\$2,507,234	\$421,022	\$2,928,255
School of Computing	25	21	\$1,235,113	\$322,366	\$1,557,479
Simulation Lab	1	0	\$0	\$0	\$0
USA Hospitals	9	11	\$9,132,418	\$0	\$9,132,418
USA Police	0	0	\$0	\$0	\$0
University Libraries	1	0	\$0	\$0	\$0
VP Fin and Adm	0	0	\$0	\$0	\$0
<b>SUB TOTAL</b>	<b>491</b>	<b>325</b>	<b>\$111,856,309</b>	<b>\$8,568,930</b>	<b>\$120,425,236</b>
<b>FINANCIAL AFFAIRS</b>	<b>1</b>	<b>1</b>	<b>\$18,677,857</b>	<b>\$0</b>	<b>\$18,677,857</b>
<b>SUB TOTAL</b>	<b>1</b>	<b>1</b>	<b>\$18,677,857</b>	<b>\$0</b>	<b>\$18,677,857</b>
<b>GRAND TOTAL</b>	<b>492</b>	<b>326</b>	<b>\$130,534,166</b>	<b>\$8,568,930</b>	<b>\$139,103,093</b>