

UNIVERSITY OF SOUTH ALABAMA
SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2023 - SEPTEMBER 30, 2024

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
UNIVERSITY								
DIRECT	\$ 21,789,094	\$ 19,266,960	\$ 6,449,143	\$ 5,942,997	\$ 4,530,131	\$ 9,617,272	\$ 32,768,368	\$ 34,827,229
INDIRECT	3,372,335	2,631,810	554,464	447,561	189,066	1,836,284	4,115,865	4,915,655
TOTAL	<u>25,161,429</u>	<u>21,898,770</u>	<u>7,003,607</u>	<u>6,390,558</u>	<u>4,719,197</u>	<u>11,453,556</u>	<u>36,884,233</u>	<u>39,742,884</u>
COLLEGE OF MEDICINE								
DIRECT	8,369,801	7,619,091	7,609,061	6,152,422	3,720,744	12,444,568	19,699,606	26,216,081
INDIRECT	3,454,002	3,315,519	283,736	250,687	405,520	389,014	4,143,258	3,955,220
TOTAL	<u>11,823,803</u>	<u>10,934,610</u>	<u>7,892,797</u>	<u>6,403,109</u>	<u>4,126,264</u>	<u>12,833,582</u>	<u>23,842,864</u>	<u>30,171,301</u>
COLLEGE OF ALLIED HEALTH								
DIRECT	8,136	3,490	0	0	213,777	156,094	221,913	159,584
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>8,136</u>	<u>3,490</u>	<u>0</u>	<u>0</u>	<u>213,777</u>	<u>156,094</u>	<u>221,913</u>	<u>159,584</u>
COLLEGE OF NURSING								
DIRECT	37,758	120,747	4,867,470	3,000,241	133,893	14,627	5,039,121	3,135,615
INDIRECT	6,551	18,385	273,178	412,549	41,539	1,713	321,268	432,647
TOTAL	<u>44,309</u>	<u>139,132</u>	<u>5,140,648</u>	<u>3,412,790</u>	<u>175,432</u>	<u>16,340</u>	<u>5,360,389</u>	<u>3,568,262</u>
MITCHELL CANCER INSTITUTE								
DIRECT	352,570	730,988	0	0	42,755	48,229	395,325	779,217
INDIRECT	66,894	330,368	0	0	1,236	5,784	68,130	336,152
TOTAL	<u>419,464</u>	<u>1,061,356</u>	<u>0</u>	<u>0</u>	<u>43,991</u>	<u>54,013</u>	<u>463,455</u>	<u>1,115,369</u>
TOTAL DIRECT	30,557,359	27,741,276	18,925,674	15,095,660	8,641,300	22,280,790	58,124,333	65,117,726
TOTAL INDIRECT	6,899,782	6,296,082	1,111,378	1,110,797	637,361	2,232,795	8,648,521	9,639,674
TOTAL	<u>\$ 37,457,141</u>	<u>\$ 34,037,358</u>	<u>\$ 20,037,052</u>	<u>\$ 16,206,457</u>	<u>\$ 9,278,661</u>	<u>\$ 24,513,585</u>	<u>\$ 66,772,854</u>	<u>\$ 74,757,400</u>

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2023 - SEPTEMBER 30, 2024
UNIVERSITY

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
ACADEMIC AFFAIRS								
DIRECT	\$ 378,580	\$ 483,153	20,000	\$ 24,425	\$ (67,917)	\$ 462,400	\$ 330,663	\$ 969,978
INDIRECT	0	0	0	0	(11,713)	69,130	(11,713)	69,130
TOTAL	<u>378,580</u>	<u>483,153</u>	<u>20,000</u>	<u>24,425</u>	<u>(79,630)</u>	<u>531,530</u>	<u>318,950</u>	<u>1,039,108</u>
FINANCIAL AFFAIRS								
DIRECT	0	0	0	0	440,164	3,671,454	440,164	3,671,454
INDIRECT	0	0	0	0	107,787	442,671	107,787	442,671
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>547,951</u>	<u>4,114,125</u>	<u>547,951</u>	<u>4,114,125</u>
STUDENT AFFAIRS								
DIRECT	0	0	0	0	240,642	361,799	240,642	361,799
INDIRECT	0	0	0	0	17,005	24,958	17,005	24,958
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>257,647</u>	<u>386,757</u>	<u>257,647</u>	<u>386,757</u>
RESEARCH & ECONOMIC DEVELOPMENT								
DIRECT	1,153,767	1,194,037	0	0	163,989	435,686	1,317,756	1,629,723
INDIRECT	26,540	46,981	0	0	10,498	(11,422)	37,038	35,559
TOTAL	<u>1,180,307</u>	<u>1,241,018</u>	<u>0</u>	<u>0</u>	<u>174,487</u>	<u>424,264</u>	<u>1,354,794</u>	<u>1,665,282</u>
DEVELOPMENT & ALUMNI RELATIONS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
MISC. SCHOLARSHIP PROGRAMS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CONTINUING ED & SPECIAL PROGRAMS								
DIRECT	0	0	0	0	32,041	0	32,041	0
INDIRECT	0	0	0	0	6,470	0	6,470	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>38,511</u>	<u>0</u>	<u>38,511</u>	<u>0</u>

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2023 - SEPTEMBER 30, 2024
UNIVERSITY

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
ATHLETICS ADMINISTRATION								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
LIBRARY								
DIRECT	0	0	0	0	(3,691)	145,853	(3,691)	145,853
INDIRECT	0	0	0	0	(1,366)	54,095	(1,366)	54,095
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(5,057)</u>	<u>199,948</u>	<u>(5,057)</u>	<u>199,948</u>
ARTS & SCIENCES								
DIRECT	11,294,901	12,425,286	684,715	528,386	1,682,943	2,679,897	13,662,559	15,633,569
INDIRECT	1,314,453	1,377,014	72,888	33,901	(129,299)	940,642	1,258,042	2,351,557
TOTAL	<u>12,609,354</u>	<u>13,802,300</u>	<u>757,603</u>	<u>562,287</u>	<u>1,553,644</u>	<u>3,620,539</u>	<u>14,920,601</u>	<u>17,985,126</u>
ENGINEERING								
DIRECT	6,963,109	4,890,316	265,070	36,770	806,692	254,678	8,034,871	5,181,764
INDIRECT	1,380,282	1,150,617	18,163	4,360	40,001	10,094	1,438,446	1,165,071
TOTAL	<u>\$ 8,343,391</u>	<u>6,040,933</u>	<u>283,233</u>	<u>41,130</u>	<u>846,693</u>	<u>264,772</u>	<u>9,473,317</u>	<u>6,346,835</u>
COMPUTER & INFORMATION SCIENCES								
DIRECT	1,840,432	26,644	23,421	202,620	581,717	726,722	2,445,570	955,986
INDIRECT	601,286	(20,808)	7,604	49,641	61,644	119,492	670,534	148,325
TOTAL	<u>2,441,718</u>	<u>5,836</u>	<u>31,025</u>	<u>252,261</u>	<u>643,361</u>	<u>846,214</u>	<u>3,116,104</u>	<u>1,104,311</u>
MITCHELL COLLEGE OF BUSINESS								
DIRECT	27,961	6,777	0	0	5,293	682,573	33,254	689,350
INDIRECT	10,346	0	0	0	(27,341)	58,257	(16,995)	58,257
TOTAL	<u>38,307</u>	<u>6,777</u>	<u>0</u>	<u>0</u>	<u>(22,048)</u>	<u>740,830</u>	<u>16,259</u>	<u>747,607</u>
EDUCATION								
DIRECT	130,344	240,747	5,455,937	5,150,796	648,258	196,210	6,234,539	5,587,753
INDIRECT	39,428	78,006	455,809	359,659	115,380	128,367	610,617	566,032
TOTAL	<u>169,772</u>	<u>318,753</u>	<u>5,911,746</u>	<u>5,510,455</u>	<u>763,638</u>	<u>324,577</u>	<u>6,845,156</u>	<u>6,153,785</u>

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2023 - SEPTEMBER 30, 2024
UNIVERSITY

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
UNIVERSITY TOTAL DIRECT	21,789,094	19,266,960	6,449,143	5,942,997	4,530,131	9,617,272	32,768,368	34,827,229
UNIVERSITY TOTAL INDIRECT	3,372,335	2,631,810	554,464	447,561	189,066	1,836,284	4,115,865	4,915,655
UNIVERSITY TOTAL	\$ 25,161,429	\$ 21,898,770	\$ 7,003,607	\$ 6,390,558	\$ 4,719,197	\$ 11,453,556	\$ 36,884,233	\$ 39,742,884

UNIVERSITY OF SOUTH ALABAMA
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
 OCTOBER 1, 2023 - SEPTEMBER 30, 2024
 COLLEGE OF MEDICINE

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
HOSPITAL								
DIRECT	477,620	0	38,890	83,636	50,717	9,479,684	567,227	9,563,320
INDIRECT	146,090	0	0	0	0	0	146,090	0
TOTAL	<u>623,710</u>	<u>0</u>	<u>38,890</u>	<u>83,636</u>	<u>50,717</u>	<u>9,479,684</u>	<u>713,317</u>	<u>9,563,320</u>
BIOMEDICAL LIBRARY								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
INTERNAL MEDICINE								
DIRECT	39,996	26,538	0	0	1,191,061	815,670	1,231,057	842,208
INDIRECT	23,370	10,607	0	0	36	(11)	23,406	10,596
TOTAL	<u>63,366</u>	<u>37,145</u>	<u>0</u>	<u>0</u>	<u>1,191,097</u>	<u>815,659</u>	<u>1,254,463</u>	<u>852,804</u>
MICROBIOLOGY								
DIRECT	1,474,971	876,259	0	0	0	0	1,474,971	876,259
INDIRECT	687,383	418,551	0	0	0	0	687,383	418,551
TOTAL	<u>2,162,354</u>	<u>1,294,810</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,162,354</u>	<u>1,294,810</u>
NEUROLOGY								
DIRECT	23,970	19,240	0	0	0	0	23,970	19,240
INDIRECT	11,747	8,029	0	0	0	0	11,747	8,029
TOTAL	<u>35,717</u>	<u>27,269</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>35,717</u>	<u>27,269</u>
OBSTETRICS/GYNECOLOGY								
DIRECT	32,661	12,357	0	0	17,702	11,754	50,363	24,111
INDIRECT	17,603	6,677	0	0	0	0	17,603	6,677
TOTAL	<u>50,264</u>	<u>19,034</u>	<u>0</u>	<u>0</u>	<u>17,702</u>	<u>11,754</u>	<u>67,966</u>	<u>30,788</u>
ORTHOPEDICS								
DIRECT	1,350	0	0	0	0	0	1,350	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>1,350</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,350</u>	<u>0</u>

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION

0

OCTOBER 1, 2023 - SEPTEMBER 30, 2024

COLLEGE OF MEDICINE

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
SURGERY								
DIRECT	0	20,115	0	0	0	0	0	20,115
INDIRECT	0	15,229	0	0	0	0	0	15,229
TOTAL	<u>0</u>	<u>35,344</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>35,344</u>
CENTER FOR HEALTHY COMMUNITIES								
DIRECT	308,713	469,527	0	0	192,301	207,903	501,014	677,430
INDIRECT	144,480	231,323	0	0	71,151	76,924	215,631	308,247
TOTAL	<u>453,193</u>	<u>700,850</u>	<u>0</u>	<u>0</u>	<u>263,452</u>	<u>284,827</u>	<u>716,645</u>	<u>985,677</u>
CENTER FOR LUNG BIOLOGY								
DIRECT	1,380,461	1,401,314	0	0	0	6,450	1,380,461	1,407,764
INDIRECT	621,423	712,415	0	0	0	0	621,423	712,415
TOTAL	<u>2,001,884</u>	<u>2,113,729</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,450</u>	<u>2,001,884</u>	<u>2,120,179</u>
CENTER FOR STRATEGIC HEALTH								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CENTER FOR HEALTHCARE PREPAREDNESS								
DIRECT	0	0	0	0	2,094,589	1,754,856	2,094,589	1,754,856
INDIRECT	0	0	0	0	321,149	301,873	321,149	301,873
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,415,738</u>	<u>2,056,729</u>	<u>2,415,738</u>	<u>2,056,729</u>
COLLEGE OF MEDICINE DIRECT	8,369,801	7,619,091	7,609,061	6,152,422	3,720,744	12,444,568	19,699,606	26,216,081
COLLEGE OF MEDICINE INDIRECT	3,454,002	3,315,519	283,736	250,687	405,520	389,014	4,143,258	3,955,220
COLLEGE OF MEDICINE TOTAL	<u>\$ 11,823,803</u>	<u>\$ 10,934,610</u>	<u>\$ 7,892,797</u>	<u>\$ 6,403,109</u>	<u>\$ 4,126,264</u>	<u>\$ 12,833,582</u>	<u>\$ 23,842,864</u>	<u>\$ 30,171,301</u>

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2023 - SEPTEMBER 30, 2024
COLLEGE OF ALLIED HEALTH

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
COLLEGE OF ALLIED HEALTH								
DIRECT	\$ 8,136	\$ 3,490	\$ 0	\$ 0	\$ 213,777	\$ 156,094	\$ 221,913	\$ 159,584
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>\$ 8,136</u>	<u>\$ 3,490</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 213,777</u>	<u>\$ 156,094</u>	<u>\$ 221,913</u>	<u>\$ 159,584</u>

UNIVERSITY OF SOUTH ALABAMA
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
 OCTOBER 1, 2023 - SEPTEMBER 30, 2024
 COLLEGE OF NURSING

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
COLLEGE OF NURSING								
DIRECT	\$ 37,758	\$ 120,747	\$ 4,867,470	\$ 3,000,241	\$ 133,893	\$ 14,627	\$ 5,039,121	\$ 3,135,615
INDIRECT	6,551	18,385	273,178	412,549	41,539	1,713	321,268	432,647
TOTAL	<u>\$ 44,309</u>	<u>\$ 139,132</u>	<u>\$ 5,140,648</u>	<u>\$ 3,412,790</u>	<u>\$ 175,432</u>	<u>\$ 16,340</u>	<u>\$ 5,360,389</u>	<u>\$ 3,568,262</u>

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2023 - SEPTEMBER 30, 2024
MITCHELL CANCER INSTITUTE

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
MITCHELL CANCER INSTITUTE								
DIRECT	\$ 352,570	\$ 730,988	\$ 0	\$ 0	\$ 42,755	\$ 48,229	\$ 395,325	\$ 779,217
INDIRECT	66,894	330,368	0	0	1,236	5,784	68,130	336,152
TOTAL	\$ <u>419,464</u>	\$ <u>1,061,356</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>43,991</u>	\$ <u>54,013</u>	\$ <u>463,455</u>	\$ <u>1,115,369</u>

UNIVERSITY OF SOUTH ALABAMA
SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY SOURCE
OCTOBER 1, 2023 - SEPTEMBER 30, 2024

SOURCE OF FUNDS	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
FEDERAL: DIRECT	\$ 15,408,481	\$ 14,768,041	\$ 13,997,921	\$ 10,277,248	\$ 2,669,580	\$ 9,198,261	\$ 32,075,982	\$ 34,243,550
INDIRECT	4,100,883	4,185,634	808,994	793,293	218,129	600,162	5,128,006	5,579,089
TOTAL	<u>19,509,364</u>	<u>18,953,675</u>	<u>14,806,915</u>	<u>11,070,541</u>	<u>2,887,709</u>	<u>9,798,423</u>	<u>37,203,988</u>	<u>39,822,639</u>
STATE: DIRECT	1,759,575	2,129,334	4,522,219	4,349,107	4,877,756	11,123,340	11,159,550	17,601,781
INDIRECT	254,906	267,362	231,718	240,390	281,622	1,269,497	768,246	1,777,249
TOTAL	<u>2,014,481</u>	<u>2,396,696</u>	<u>4,753,937</u>	<u>4,589,497</u>	<u>5,159,378</u>	<u>12,392,837</u>	<u>11,927,796</u>	<u>19,379,030</u>
PRIVATE: DIRECT	13,389,303	10,843,901	405,534	469,305	1,093,964	1,959,189	14,888,801	13,272,395
INDIRECT	2,543,993	1,843,086	70,666	77,114	137,610	363,136	2,752,269	2,283,336
TOTAL	<u>15,933,296</u>	<u>12,686,987</u>	<u>476,200</u>	<u>546,419</u>	<u>1,231,574</u>	<u>2,322,325</u>	<u>17,641,070</u>	<u>15,555,731</u>
TOTAL DIRECT	30,557,359	27,741,276	18,925,674	15,095,660	8,641,300	22,280,790	58,124,333	65,117,726
TOTAL INDIRECT	6,899,782	6,296,082	1,111,378	1,110,797	637,361	2,232,795	8,648,521	9,639,674
TOTAL	<u>\$ 37,457,141</u>	<u>\$ 34,037,358</u>	<u>\$ 20,037,052</u>	<u>\$ 16,206,457</u>	<u>\$ 9,278,661</u>	<u>\$ 24,513,585</u>	<u>\$ 66,772,854</u>	<u>\$ 74,757,400</u>