

SPONSORED PROJECTS 10/1/2018 TO 6/30/2019

College/Dept	Proposals		Awards		Award \$ Received		
	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	FY19 YTD	FY18 YTD	Change vs. FY18 YTD (\$)
Academic Success and Retention							
Academic Success and Retention	2	1	2	1	\$6,500.00	\$500.00	\$6,000.00
	2	1	2	1	\$6,500.00	\$500.00	\$6,000.00
College of Allied Health							
Biomedical Sciences	0	0	0	2	\$0.00	\$91,160.00	-\$91,160.00
EMT Training	1	0	1	1	\$222,622.00	\$222,622.28	-\$0.28
Speech Pathology and Audiology	2	3	1	2	\$10,640.00	\$15,639.57	-\$4,999.57
	3	3	2	5	\$233,262.00	\$329,421.85	-\$96,159.85
College of Arts and Sciences							
Biology	7	12	4	5	\$125,999.60	\$167,966.24	-\$41,966.64
Center for Archeological Studi	10	23	9	21	\$410,276.31	\$371,558.70	\$38,717.61
Chemistry	3	9	2	4	\$130,000.00	\$370,793.09	-\$240,793.09
Communication	1	1	2	0	\$26,000.00	\$0.00	\$26,000.00
Earth Sciences	4	4	2	3	\$16,254.99	\$129,043.45	-\$112,788.46
English	3	3	0	0	\$0.00	\$0.00	\$0.00
GC Behav Health & Resil Ctr	0	1	0	1	\$0.00	\$270,066.60	-\$270,066.60
History	1	1	0	0	\$0.00	\$0.00	\$0.00
Marine Sciences	29	10	7	8	\$1,985,296.13	\$416,660.72	\$1,568,635.41
Math and Statistics	5	7	1	1	\$72,470.67	\$2,200.00	\$70,270.67
Modern & Classical Languages and Literature	1	1	0	0	\$0.00	\$0.00	\$0.00
Philosophy	1	0	0	0	\$0.00	\$0.00	\$0.00
Physics	6	3	2	2	\$399,188.00	\$385,347.00	\$13,841.00
Political Sci / Criminal Justi	1	1	0	1	\$0.00	\$10,000.00	-\$10,000.00
Psychology	10	9	7	3	\$181,320.63	\$269,129.37	-\$87,808.74
Soc / Anthro / Social Wrk	4	5	4	3	\$499,142.30	\$103,272.99	\$395,869.31
	86	90	40	52	\$3,845,948.63	\$2,496,038.16	\$1,349,910.47
College of Education and Professional Studies							
Coll of Educ./Profess. Studies - Dean's Office	6	6	8	10	\$6,603,443.99	\$5,018,613.30	\$1,584,830.69
Counseling & Instructional Sciences	3	3	2	0	\$8,828.00	\$0.00	\$8,828.00
Health, Kinesiology and Sport	4	0	0	1	\$0.00	\$16,928.99	-\$16,928.99
Hospitality & Tourism Mgmt.	1	0	0	0	\$0.00	\$0.00	\$0.00
Leadership & Teacher Ed	4	3	1	1	\$5,000.00	\$25,129.00	-\$20,129.00
	18	12	11	12	\$6,617,271.99	\$5,060,671.29	\$1,556,600.70
College of Engineering							
Chemical Eng	9	12	4	5	\$1,205,240.33	\$129,660.18	\$1,075,580.15
Civil Eng	21	24	8	6	\$735,275.12	\$428,867.60	\$306,407.52
College of Engineering - Dean's Office	7	4	4	1	\$118,375.01	\$1,000.00	\$117,375.01
Electrical Eng	21	12	4	4	\$645,920.13	\$255,770.63	\$390,149.50
Mechanical Eng	17	8	5	1	\$32,000.00	\$2,000.00	\$30,000.00
	75	60	25	17	\$2,736,810.59	\$817,298.41	\$1,919,512.18
College of Medicine							
Biochem/Molecular Biology	5	4	2	1	\$426,490.00	\$378,751.00	\$47,739.00
Center for Disaster Healthcare Preparedness	1	3	5	0	\$1,271,723.52	\$0.00	\$1,271,723.52
Center for Healthy Communities	0	2	0	2	\$0.00	\$1,061,999.89	-\$1,061,999.89
Center for Lung Biology	30	45	8	15	\$1,970,322.53	\$5,008,528.49	-\$3,038,205.96
Ctr for Strategic Health Innov	0	0	0	2	\$0.00	\$720,000.00	-\$720,000.00
Family Medicine	4	3	4	0	\$571,633.32	\$0.00	\$571,633.32
Internal Medicine	10	11	6	4	\$100,302.80	\$32,450.00	\$67,852.80
Microbiology/Immunology	4	6	2	4	\$212,032.86	\$106,808.89	\$105,223.97
Neurology	3	5	1	3	\$6,400.00	\$7,500.00	-\$1,100.00
OBGYN	1	3	1	2	\$7,385.63	\$18,318.00	-\$10,932.37
Pathology	2	0	0	0	\$0.00	\$0.00	\$0.00
Pediatrics	9	6	3	5	\$119,000.20	\$134,500.20	-\$15,500.00
Pharmacology	1	5	0	2	\$0.00	\$578,998.15	-\$578,998.15
Physiology/Cell Biology	8	5	5	7	\$751,393.76	\$1,219,012.01	-\$467,618.25
Surgery	4	4	4	4	\$0.00	\$278,406.00	-\$278,406.00
	82	102	41	51	\$5,436,684.62	\$9,545,272.63	-\$4,108,588.01
College of Nursing							
Adult Health Nursing	4	0	1	0	\$500.00	\$0.00	\$500.00
College of Nursing - Dean's Office	4	6	2	1	\$470,422.00	\$690,321.00	-\$219,899.00
Community Mental Health	3	2	0	0	\$0.00	\$0.00	\$0.00
Maternal/Child Health	3	2	2	1	\$10,500.00	\$10,000.00	\$500.00
	14	10	5	2	\$481,422.00	\$700,321.00	-\$218,899.00
Division of Student Affairs							
Counseling and Testing Services	0	1	0	0	\$0.00	\$0.00	\$0.00
Talent Search	1	0	0	0	\$0.00	\$0.00	\$0.00
	1	1	0	0	\$0.00	\$0.00	\$0.00
Graduate School							
Graduate School	1	0	1	0	\$20,000.00	\$0.00	\$20,000.00
	1	0	1	0	\$20,000.00	\$0.00	\$20,000.00
Honors College							

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Honors College	2	0	1	0	\$6,400.00	\$0.00	\$6,400.00
	2	0	1	0	\$6,400.00	\$0.00	\$6,400.00
Mitchell Cancer Institute							
MCI Clinical Trials	15	15	4	13	\$16,000.00	\$204,309.83	-\$188,309.83
Mitchell Cancer Institute	57	65	26	28	\$4,727,745.20	\$4,551,198.53	\$176,546.67
	72	80	30	41	\$4,743,745.20	\$4,755,508.36	-\$11,763.16
Mitchell College of Business							
Economics Finance	0	2	0	1	\$0.00	\$16,157.00	-\$16,157.00
Management	0	1	0	0	\$0.00	\$0.00	\$0.00
Mitchell College of Business - Dean's Office	0	1	0	0	\$0.00	\$0.00	\$0.00
	0	4	0	1	\$0.00	\$16,157.00	-\$16,157.00
Research							
Hospitality & Tourism Alliance	2	6	1	5	\$18,000.00	\$12,500.00	\$5,500.00
Research	0	1	0	0	\$0.00	\$0.00	\$0.00
Research Innovation	1	0	0	0	\$0.00	\$0.00	\$0.00
Research and Economic Dev	2	0	2	0	\$8,152,394.69	\$0.00	\$8,152,394.69
	5	7	3	5	\$8,170,394.69	\$12,500.00	\$8,157,894.69
School of Computing							
Computer Science	1	5	1	5	\$1,146,496.65	\$123,355.00	\$1,023,141.65
Information Systems & Technology	0	1	0	8	\$0.00	\$302,114.23	-\$302,114.23
School of Computing - Dean's Office	31	25	19	6	\$626,889.93	\$608,688.39	\$18,201.54
	32	31	20	19	\$1,773,386.58	\$1,034,157.62	\$739,228.96
Simulation Lab							
Simulation Lab	1	1	0	0	\$0.00	\$0.00	\$0.00
	1	1	0	0	\$0.00	\$0.00	\$0.00
USA Hospitals							
Ambulatory Services	0	1	0	1	\$0.00	\$95,189.74	-\$95,189.74
Childrens Womens Hospital	1	1	0	0	\$0.00	\$0.00	\$0.00
Hospitals and Clinics	0	0	0	1	\$0.00	\$111,111.00	-\$111,111.00
USA Medical Center	1	0	1	0	\$124,374.24	\$0.00	\$124,374.24
University Hospital	1	0	1	0	\$0.00	\$0.00	\$0.00
	3	2	2	2	\$124,374.24	\$206,300.74	-\$81,926.50
University Libraries							
Biomedical Library	0	1	0	1	\$0.00	\$15,000.02	-\$15,000.02
University Libraries	0	1	0	1	\$0.00	\$5,000.00	-\$5,000.00
	0	2	0	2	\$0.00	\$20,000.02	-\$20,000.02
University Special Events							
University Special Events	0	1	0	0	\$0.00	\$0.00	\$0.00
	0	1	0	0	\$0.00	\$0.00	\$0.00
Grand Total	397	407	183	210	\$34,196,200.54	\$24,994,147.08	\$9,202,053.46