

SPONSORED PROJECTS 10/1/2017 TO 8/31/2018

College/Dept	Proposals		Awards		Award \$ Received		
	FY18 YTD	FY17 YTD	FY18 YTD	FY17 YTD	FY18 YTD	FY17 YTD	Change vs. FY17 YTD (\$)
Academic Success and Retention							
Academic Success and Retention	1	0	1	0	\$500.00	\$0.00	\$500.00
Student Academic Success	0	2	0	0	\$0.00	\$0.00	\$0.00
	1	2	1	0	\$500.00	\$0.00	\$500.00
College of Allied Health							
Biomedical Sciences	1	1	2	1	\$91,160.00	\$53,262.00	\$37,898.00
EMT Training	0	0	1	0	\$222,622.28	\$0.00	\$222,622.28
Physical Therapy	0	1	0	1	\$0.00	\$5,000.00	-\$5,000.00
Speech Pathology and Audiology	6	1	4	0	\$25,609.57	\$0.00	\$25,609.57
	7	3	7	2	\$339,391.85	\$58,262.00	\$281,129.85
College of Arts and Sciences							
Biology	16	13	6	6	\$302,896.30	\$289,269.15	\$13,627.15
Center for Archeological Studi	26	36	26	39	\$1,135,106.07	\$283,348.19	\$851,757.88
Chemistry	15	8	5	2	\$390,793.09	\$232,647.77	\$158,145.32
Coastal Resource & Resil Ctr	0	1	0	1	\$0.00	\$449,816.25	-\$449,816.25
College of Arts and Sciences - Dean's Office	0	1	0	0	\$0.00	\$0.00	\$0.00
Communication	1	1	2	1	\$2,000.00	\$9,953.00	-\$7,953.00
Dramatic Arts	1	0	1	0	\$1,500.00	\$0.00	\$1,500.00
Earth Sciences	9	6	5	5	\$138,753.45	\$67,498.09	\$71,255.36
English	3	0	1	0	\$1,500.00	\$0.00	\$1,500.00
GC Behav Health & Resil Ctr	1	1	1	0	\$270,066.60	\$0.00	\$270,066.60
History	4	2	3	0	\$4,520.00	\$0.00	\$4,520.00
Marine Sciences	18	28	12	13	\$1,458,173.74	\$4,408,346.93	-\$2,950,173.19
Math and Statistics	8	16	2	4	\$7,200.00	\$59,381.00	-\$52,181.00
Modern & Classical Languages and Literature	6	2	3	2	\$6,845.00	\$5,505.00	\$1,340.00
Music	2	2	1	1	\$1,498.00	\$170,000.44	-\$168,502.44
Physics	5	7	2	1	\$385,347.00	\$342,863.00	\$42,484.00
Political Sci / Criminal Justi	1	0	1	0	\$10,000.00	\$0.00	\$10,000.00
Psychology	12	13	7	7	\$342,317.37	\$279,484.52	\$62,832.85
Soc / Anthro / Social Wrk	9	9	4	5	\$103,272.99	\$285,951.65	-\$182,678.66
Visual Arts	1	0	0	0	\$0.00	\$0.00	\$0.00
	138	146	82	87	\$4,561,789.61	\$6,884,064.99	-\$2,322,275.38
College of Education and Professional Studies							
College of Education - Dean's Office	0	15	1	16	\$194,249.88	\$4,743,083.75	-\$4,548,833.87
Coll of Educ./Profess. Studies - Dean's Office	8	2	12	0	\$5,004,762.92	\$0.00	\$5,004,762.92
Counseling & Instructional Sciences	5	0	0	0	\$0.00	\$0.00	\$0.00
Health PE & Leis	0	1	0	0	\$0.00	\$0.00	\$0.00
Health, Kinesiology and Sport	0	1	1	0	\$16,928.99	\$0.00	\$16,928.99
Hospitality & Tourism Mgmt.	1	0	0	0	\$0.00	\$0.00	\$0.00
Leadership & Teacher Ed	6	0	1	0	\$25,129.00	\$0.00	\$25,129.00
	20	19	15	16	\$5,241,070.79	\$4,743,083.75	\$497,987.04
College of Engineering							
Chemical Eng	12	16	6	6	\$169,827.00	\$1,139,141.03	-\$969,314.03
Civil Eng	30	16	8	11	\$458,587.52	\$534,401.65	-\$75,814.13
College of Engineering - Dean's Office	11	8	7	8	\$150,286.00	\$64,410.00	\$85,876.00
Electrical Eng	17	11	8	1	\$499,464.63	\$81,019.00	\$418,445.63
Mechanical Eng	15	13	3	6	\$31,844.00	\$299,631.00	-\$267,787.00
	85	64	32	32	\$1,310,009.15	\$2,118,602.68	-\$808,593.53
College of Medicine							
Ambulatory Services	1	0	2	0	\$217,904.74	\$0.00	\$217,904.74
Biochem/Molecular Biology	5	13	1	5	\$378,750.00	\$985,249.00	-\$606,499.00
Center for Disaster Healthcare Preparedness	2	2	2	2	\$0.00	\$1,193,313.54	-\$1,193,313.54
Center for Healthy Communities	2	2	2	0	\$425,000.00	\$0.00	\$425,000.00
Center for Lung Biology	52	37	19	7	\$5,176,411.00	\$1,429,502.13	\$3,746,908.87
College of Medicine - Dean's Office	1	3	0	5	\$0.00	\$0.00	\$0.00
Ctr for Strategic Health Innov	0	6	0	4	\$0.00	\$1,440,000.00	-\$1,440,000.00
Family Medicine	4	5	2	4	\$559,463.00	\$608,652.12	-\$49,189.12
Internal Medicine	12	5	6	5	\$592,005.00	\$510,790.00	\$81,215.00
Microbiology/Immunology	8	8	5	4	\$160,602.61	\$619,233.71	-\$458,631.10
Neurology	5	2	3	2	\$25,500.00	\$0.00	\$25,500.00
Neurosurgery	0	1	0	0	\$0.00	\$0.00	\$0.00
OBGYN	3	7	2	5	\$18,318.00	\$204,596.00	-\$186,278.00
Pediatrics	6	9	6	8	\$127,000.20	\$69,300.00	\$57,700.20
Pharmacology	5	16	2	6	\$578,998.00	\$744,683.65	-\$165,685.65
Physiology/Cell Biology	5	18	8	9	\$1,269,039.00	\$2,281,812.68	-\$1,012,773.68
Surgery	8	5	4	3	\$244,000.00	\$234,000.00	\$10,000.00
	119	139	64	69	\$9,772,991.55	\$10,321,132.83	-\$548,141.28
College of Nursing							
Adult Health Nursing	1	4	0	0	\$0.00	\$0.00	\$0.00
College of Nursing - Dean's Office	6	2	2	1	\$760,321.00	\$690,321.00	\$70,000.00
Community Mental Health	3	0	0	0	\$0.00	\$0.00	\$0.00
Maternal/Child Health	2	1	1	1	\$10,000.00	\$10,000.00	\$0.00
	12	7	3	2	\$770,321.00	\$700,321.00	\$70,000.00

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Division of Student Affairs							
Counseling and Testing Services	1	0	0	0	\$0.00	\$0.00	\$0.00
Talent Search	0	0	0	1	\$0.00	\$334,067.76	-\$334,067.76
Upward Bound	0	2	0	1	\$0.00	\$257,500.76	-\$257,500.76
	1	2	0	2	\$0.00	\$591,568.52	-\$591,568.52
Global USA							
Center for Cont. Education & Conf. Svs.	0	2	0	2	\$0.00	\$73,000.00	-\$73,000.00
	0	2	0	2	\$0.00	\$73,000.00	-\$73,000.00
Graduate School							
Graduate School	0	1	0	1	\$0.00	\$46,000.00	-\$46,000.00
	0	1	0	1	\$0.00	\$46,000.00	-\$46,000.00
Honors College							
Honors College	0	1	0	0	\$0.00	\$0.00	\$0.00
	0	1	0	0	\$0.00	\$0.00	\$0.00
Mitchell Cancer Institute							
MCI Clinical Trials	19	4	16	7	\$90,550.00	\$0.00	\$90,550.00
MCI Research	1	1	0	0	\$0.00	\$0.00	\$0.00
Mitchell Cancer Institute	80	61	32	21	\$5,280,035.91	\$4,591,554.20	\$688,481.71
	100	66	48	28	\$5,370,585.91	\$4,591,554.20	\$779,031.71
Mitchell College of Business							
Economics Finance	3	3	2	2	\$41,157.00	\$17,000.00	\$24,157.00
Management	1	0	1	0	\$22,406.00	\$0.00	\$22,406.00
Marketing	1	0	0	0	\$0.00	\$0.00	\$0.00
Mitchell College of Business - Dean's Office	2	0	1	0	\$10,000.00	\$0.00	\$10,000.00
	7	3	4	2	\$73,563.00	\$17,000.00	\$56,563.00
Research							
Hospitality & Tourism Alliance	8	1	6	2	\$29,499.20	\$9,090.00	\$20,409.20
Research	1	0	0	0	\$0.00	\$0.00	\$0.00
Research Innovation	0	0	1	0	\$149,963.18	\$0.00	\$149,963.18
Research and Economic Dev	1	5	2	5	\$97,508.00	\$183,428.90	-\$85,920.90
	10	6	9	7	\$276,970.38	\$192,518.90	\$84,451.48
School of Computing							
Computer Science	6	4	3	1	\$115,952.00	\$1,400.00	\$114,552.00
Information Systems & Technology	1	0	1	0	\$15,372.00	\$0.00	\$15,372.00
School of Computing - Dean's Office	33	30	25	25	\$2,379,881.03	\$2,296,870.64	\$83,010.39
	40	34	29	26	\$2,511,205.03	\$2,298,270.64	\$212,934.39
Simulation Lab							
Simulation Lab	1	1	0	1	\$0.00	\$60,000.00	-\$60,000.00
	1	1	0	1	\$0.00	\$60,000.00	-\$60,000.00
USA Hospitals							
Childrens Womens Hospital	1	0	1	0	\$500,000.00	\$0.00	\$500,000.00
Hospitals and Clinics	1	1	1	0	\$111,111.00	\$0.00	\$111,111.00
USA Medical Center	0	1	0	1	\$0.00	\$14,437.00	-\$14,437.00
	2	2	2	1	\$611,111.00	\$14,437.00	\$596,674.00
USA Police							
USA Police	0	1	0	0	\$0.00	\$0.00	\$0.00
	0	1	0	0	\$0.00	\$0.00	\$0.00
University Libraries							
Biomedical Library	1	1	1	2	\$15,000.02	\$10,000.00	\$5,000.02
University Libraries	3	1	2	1	\$6,500.00	\$1,000.00	\$5,500.00
	4	2	3	3	\$21,500.02	\$11,000.00	\$10,500.02
University Special Events							
University Special Events	1	0	0	0	\$0.00	\$0.00	\$0.00
	1	0	0	0	\$0.00	\$0.00	\$0.00
Grand Total	548	501	299	281	\$30,861,009.29	\$32,720,816.51	-\$1,859,807.22