SPONSORED PROJECTS - 10/1/2023 TO 6/30/2024									
College/Dept	Prop	osals FY23 YTD	Aw FY24 YTD	ards FY23 YTD	FY24 YTD	Award \$ Received FY23 YTD	Change vs. FY23 YTD (\$)		
Academic Affairs							(1)		
Academic Affairs	0	3	0	0	\$0.00	\$0.00	\$0.00		
Totals	0	3	0	0	\$0.00	\$0.00	\$0.00		
Academic Success and Retention									
Academic Success and Retention	0	1	0	2	\$0.00	\$3,000.00	-\$3,000.00		
Career Services	0	1	0	1	\$0.00	\$1,500.00	-\$1,500.00		
Totals	0	2	0	3	\$0.00	\$4,500.00	-\$4,500.00		
College of Allied Health			_						
Biomedical Sciences EMT Training	1 0	1 1	0 1	0 1	\$0.00 \$222,622.28	\$0.00 \$10,000.00	\$0.00 \$212,622.28		
Physical Therapy	0	1	0	0	\$0.00	\$0.00	\$0.00		
Radiological Sciences	0 2	1 2	1 0	0 0	\$10,000.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$0.00		
Speech Pathology and Audiology Totals	3	6	2	1	\$232,622.28	\$10,000.00	\$222,622.28		
College of Arts and Sciences			<u>-</u>	_	4-0-)0-1-1-0	¥10,000.00	¥===/6==:=0		
Biology	7	10	7	3	\$178,387.00	\$117,009.76	\$61,377.24		
Center for Archeological Studi	7	1	5	1	\$576,607.00	\$31,541.00	\$545,066.00		
Chemistry Earth Sciences	2 5	2 6	1 5	0 2	\$66,136.05 \$374,064.27	\$0.00 \$201,426.00	\$66,136.05 \$172,638.27		
English	2	1	1	2	\$5,900.00	\$67,010.00	-\$61,110.00		
History	3	3	0	0	\$0.00	\$0.00	\$0.00		
Marine Sciences Math and Statistics	27 7	36 11	21 1	18 4	\$7,806,224.68 \$5,000.00	\$2,090,740.15 \$16,574.00	\$5,715,484.53 -\$11,574.00		
Modern & Classical Languages and Literature	1	0	0	0	\$0.00	\$0.00	\$0.00		
Philosophy Physics	1 3	1 3	0 2	0 3	\$0.00 \$531,333.00	\$0.00 \$365,893.00	\$0.00 \$165,440.00		
Psychology	5 7	3 7	1	3	\$535,184.00	\$1,120,828.00	-\$585,644.00		
Soc / Anthro / Social Wrk	2	5	4	2	\$118,699.00	\$110,219.92	\$8,479.08		
Visual Arts	1	0	0	0	\$0.00	\$0.00	\$0.00		
Totals	75	86	48	38	\$10,197,535.00	\$4,121,241.83	\$6,076,293.17		
College of Education and Profession			2	2	Ć252.000.40	¢64.205.20	Ć100 704 00		
Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	1 6	3 4	3 2	2 0	\$253,080.18 \$329,362.00	\$64,295.28 \$0.00	\$188,784.90 \$329,362.00		
Ed Office of Contracts	4	0	1	0	\$39,147.90	\$0.00	\$39,147.90		
Health, Kinesiology and Sport Integrative Studies	7 1	6 0	2 0	2 0	\$96,500.00 \$0.00	\$80,327.00 \$0.00	\$16,173.00 \$0.00		
Leadership & Teacher Ed	3	5	1	3	\$399,144.00	\$1,145,851.00	-\$746,707.00		
Totals	22	18	9	7	\$1,117,234.08	\$1,290,473.28	-\$173,239.20		
College of Engineering									
Chemical Eng	0	4	1	4	\$98,489.91	\$120,525.62	-\$22,035.71		
Civil Eng College of Engineering - Dean's Office	24 7	21 2	5 1	9 2	\$3,257,881.00 \$38,455.00	\$2,526,802.00 \$3,000.00	\$731,079.00 \$35,455.00		
Electrical Eng	23	14	8	6	\$315,375.59	\$566,748.88	-\$251,373.29		
Mechanical Eng	8	9	3	7	\$16,378.00	\$322,998.50	-\$306,620.50		
Totals	62	50	18	28	\$3,726,579.50	\$3,540,075.00	\$186,504.50		
College of Medicine			_			4			
Biochem/Molecular Biology Center for Disaster Healthcare Preparedness	18 2	12 2	5 2	6 6	\$932,361.00 \$2,430,456.14	\$1,798,249.24 \$3,033,459.85	-\$865,888.24 -\$603,003.71		
Center for Healthy Communities	8	2	8	4	\$1,262,533.00	\$1,495,130.08	-\$232,597.08		
Center for Lung Biology College of Medicine - Dean's Office	46 0	45 1	14 0	16 1	\$2,505,984.00 \$0.00	\$3,605,138.28 \$59,400,000.00	-\$1,099,154.28 -\$59,400,000.00		
Comparative Medicine	0	1	0	0	\$0.00	\$39,400,000.00	\$0.00		
Family Medicine	1	5	2	4	\$619,964.00	\$724,964.00	-\$105,000.00		
Internal Medicine Microbiology/Immunology	1 11	4 7	4 9	1 5	\$95,499.00 \$1,082,011.87	\$0.00 \$1,022,643.50	\$95,499.00 \$59,368.37		
Neurology	0	3	0	1	\$0.00	\$180.00	-\$180.00		
OBGYN Outh a mondies	0	1	2	2	\$64,908.00	\$63,023.74	\$1,884.26		
Orthopaedics Pathology	3 29	1 35	1 7	1 5	\$1,350.00 \$550,000.00	\$1,000.00 \$2,141,875.00	\$350.00 -\$1,591,875.00		
Pediatrics	4	15	5	16	\$11,000.00	\$301,648.20	-\$290,648.20		
Pharmacology Physiology/Cell Biology	11 6	12 7	5 2	6 2	\$442,194.00 \$418,048.70	\$530,856.78 \$568,029.00	-\$88,662.78 -\$149,980.30		
Surgery	1	2	2	2	\$9,625.00	\$161,950.00	-\$152,325.00		
Totals	141	155	68	78	\$10,425,934.71	\$74,848,147.67	-\$64,422,212.96		
College of Nursing									
Adult Health Nursing	2	1	0	0	\$0.00	\$0.00	\$0.00		
College of Nursing - Dean's Office Community Mental Health	1 4	1 7	1 3	1 4	\$828,131.00 \$658,447.00	\$838,691.00 \$2,625,246.00	-\$10,560.00 -\$1,966,799.00		
Maternal/Child Health	2	1	1	1	\$10,000.00	\$10,000.00	-\$1,966,799.00 \$0.00		
Totals	9	10	5	6	\$1,496,578.00	\$3,473,937.00	-\$1,977,359.00		
Division of Charlest Affaire									
Division of Student Affairs									

		Pron	osals	Ava	vards	Award \$ Received			
College/Dept		FY24 YTD	FY23 YTD	FY24 YTD	FY23 YTD	FY24 YTD	FY23 YTD	Change vs. FY23 YTD (\$)	
Division of Student	Affairs	1	1	0	1	\$0.00	\$25,000.00	-\$25,000.00	
Upward Bound	Takala	0	0	1	1	\$309,505.00	\$309,505.00	\$0.00	
01 1 11104	Totals	2	1	1	2	\$309,505.00	\$334,505.00	-\$25,000.00	
Global USA	ucation & Conf. Svs.	0	1	0	1	\$0.00	\$25,072.00	-\$25,072.00	
International Educa		0	0	0	1	\$0.00	\$34,990.00	-\$34,990.00	
	Totals	0	1	0	2	\$0.00	\$60,062.00	-\$60,062.00	
Graduate School									
Graduate School		0	1	0	1	\$0.00	\$20,000.00	-\$20,000.00	
	Totals	0	1	0	1	\$0.00	\$20,000.00	-\$20,000.00	
Honors College									
Honors College		2	0	1	0	\$20,000.00	\$0.00	\$20,000.00	
	Totals	2	0	1	0	\$20,000.00	\$0.00	\$20,000.00	
Innovation in Lea	rning Center								
Innovation in Learn	ing Center	1	0	0	0	\$0.00	\$0.00	\$0.00	
	Totals	1	0	0	0	\$0.00	\$0.00	\$0.00	
Mitchell Cancer I	nstitute								
MCI Clinical Trials		1	0	0	0	\$0.00	\$0.00	\$0.00	
MCI Research Mitchell Cancer Inst	titute	0 6	0 4	1 10	1 7	\$60,014.00 \$399,730.00	\$60,014.00 \$191,693.00	\$0.00 \$208,037.00	
USA Health Clinical		14	16	24	10	\$0.00	\$94,884.42	-\$94,884.42	
	Totals	21	20	35	18	\$459,744.00	\$346,591.42	\$113,152.58	
Mitchell College	of Business								
Management		1	0	0	0	\$0.00	\$0.00	\$0.00	
Marketing		1	1	0	3	\$0.00	\$834,071.00	-\$834,071.00	
	Totals	2	1	0	3	\$0.00	\$834,071.00	-\$834,071.00	
Office of Diversi	ty and Inclusion								
Office of Diversity a		1	0	0	0	\$0.00	\$0.00	\$0.00	
	Totals	1	0	0	0	\$0.00	\$0.00	\$0.00	
Office of Vetera	n Affairs								
Veteran Affairs		1	0	0	0	\$0.00	\$0.00	\$0.00	
	Totals	1	0	0	0	\$0.00	\$0.00	\$0.00	
Research		_		_	_	4	4	4	
Ctr Commercializati Research Complian		0 0	1 1	0 0	0 0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
South Alabama Ioni		1	3	1	Ö	\$19,984.00	\$0.00	\$19,984.00	
	Totals	1	5	1	0	\$19,984.00	\$0.00	\$19,984.00	
School of Compu	ting								
Computer Science	· ·	1	3	1	1	\$15,000.00	\$87,641.00	-\$72,641.00	
Information System		0	1	0	0	\$0.00	\$0.00	\$0.00	
School of Computir	-	9	13	9	13	\$2,910,377.08	\$1,078,505.15	\$1,831,871.93	
	Totals	10	17	10	14	\$2,925,377.08	\$1,166,146.15	\$1,759,230.93	
Simulation Lab		4	1	0	0	¢0.00	¢0.00	60.00	
Simulation Lab	Totals	1	1	0	0	\$0.00	\$0.00	\$0.00	
16411 1-1	Totals	1	1	0	0	\$0.00	\$0.00	\$0.00	
USA Hospitals	Hasnital	2	2	2	1	¢410.277.00	¢500.000.00	604 733 00	
Childrens Womens University Hospital	•	3 2	2 4	3 6	1 4	\$418,277.00 \$2,924,781.37	\$500,000.00 \$5,162,178.37	-\$81,723.00 -\$2,237,397.00	
,	Totals	5	6	9	5	\$3,343,058.37	\$5,662,178.37	-\$2,319,120.00	
USA Police							,		
USA Police		1	0	1	0	\$0.00	\$0.00	\$0.00	
	Totals	1	0	1	0	\$0.00	\$0.00	\$0.00	
University Librar						·	•	·	
Biomedical Library		1	1	0	0	\$0.00	\$0.00	\$0.00	
,	Totals	1	1	0	0	\$0.00	\$0.00	\$0.00	
VP Fin and Adm									
Student Financial Su	uccess and Support	1	0	0	0	\$0.00	\$0.00	\$0.00	
VP Fin and Adm		1	0	0	0	\$0.00	\$0.00	\$0.00	
	Totals	2	0	0	0	\$0.00	\$0.00	\$0.00	
Grand Total		363	384	208	206	\$34,274,152.02	\$95,711,928.72	-\$61,437,776.70	