

SPONSORED PROJECTS 10/1/2023 TO 12/31/2023

College/Dept	Proposals		Awards		Award \$ Received		
	FY24 YTD	FY23 YTD	FY24 YTD	FY23 YTD	FY24 YTD	FY23 YTD	Change vs. FY23 YTD (\$)
Academic Affairs							
Academic Affairs	0	2	0	0	\$0.00	\$0.00	\$0.00
	0	2	0	0	\$0.00	\$0.00	\$0.00
Academic Success and Retention							
Academic Success and Retention	0	0	0	2	\$0.00	\$3,000.00	-\$3,000.00
Career Services	0	1	0	1	\$0.00	\$1,500.00	-\$1,500.00
	0	1	0	3	\$0.00	\$4,500.00	-\$4,500.00
College of Allied Health							
Biomedical Sciences	0	1	0	0	\$0.00	\$0.00	\$0.00
EMT Training	0	0	1	0	\$222,622.28	\$0.00	\$222,622.28
	0	1	1	0	\$222,622.28	\$0.00	\$222,622.28
College of Arts and Sciences							
Biology	2	1	1	1	\$74,824.00	\$2,500.00	\$72,324.00
Center for Archeological Studi	2	0	2	0	\$192,837.00	\$0.00	\$192,837.00
Chemistry	0	2	1	0	\$66,136.05	\$0.00	\$66,136.05
Earth Sciences	3	2	2	1	\$281,242.87	\$195,126.00	\$86,116.87
English	2	0	0	0	\$0.00	\$0.00	\$0.00
Marine Sciences	10	11	3	5	\$353,294.00	\$512,043.51	-\$158,749.51
Math and Statistics	3	4	0	1	\$0.00	\$5,000.00	-\$5,000.00
Modern & Classical Languages and Literature	1	0	0	0	\$0.00	\$0.00	\$0.00
Music	0	0	1	0	\$2,500.00	\$0.00	\$2,500.00
Physics	3	2	1	0	\$501,333.00	\$0.00	\$501,333.00
Psychology	3	2	0	0	\$0.00	\$0.00	\$0.00
Soc / Anthro / Social Wrk	0	1	0	0	\$0.00	\$0.00	\$0.00
	29	25	11	8	\$1,472,166.92	\$714,669.51	\$757,497.41
College of Education and Professional Studies							
Coll of Educ./Profess. Studies - Dean's Office	0	1	1	0	\$144,034.00	\$0.00	\$144,034.00
Counseling & Instructional Sciences	2	2	0	0	\$0.00	\$0.00	\$0.00
Ed Office of Contracts	2	0	0	0	\$0.00	\$0.00	\$0.00
Health, Kinesiology and Sport	3	2	1	1	\$500.00	\$500.00	\$0.00
Leadership & Teacher Ed	0	1	1	0	\$399,144.00	\$0.00	\$399,144.00
	7	6	3	1	\$543,678.00	\$500.00	\$543,178.00
College of Engineering							
Chemical Eng	0	1	0	1	\$0.00	\$24,874.62	-\$24,874.62
Civil Eng	5	4	0	2	\$0.00	\$452,520.00	-\$452,520.00
College of Engineering - Dean's Office	2	1	1	0	\$38,455.00	\$0.00	\$38,455.00
Electrical Eng	4	5	1	1	\$19,667.95	\$5,000.00	\$14,667.95
Mechanical Eng	0	2	0	1	\$0.00	\$219,999.50	-\$219,999.50
	11	13	2	5	\$58,122.95	\$702,394.12	-\$644,271.17
College of Medicine							
Biochem/Molecular Biology	9	5	1	0	\$99,640.00	\$0.00	\$99,640.00
Center for Disaster Healthcare Preparedness	0	0	0	2	\$0.00	\$1,212,047.02	-\$1,212,047.02
Center for Healthy Communities	3	1	3	2	\$618,349.00	\$1,053,404.07	-\$435,055.07
Center for Lung Biology	22	24	2	2	\$241,846.00	\$68,340.00	\$173,506.00
College of Medicine - Dean's Office	0	1	0	0	\$0.00	\$0.00	\$0.00
Comparative Medicine	0	1	0	0	\$0.00	\$0.00	\$0.00
Family Medicine	1	5	1	3	\$20,000.00	\$125,000.00	-\$105,000.00
Internal Medicine	0	1	1	1	\$0.00	\$0.00	\$0.00
Microbiology/Immunology	3	1	3	1	\$361,737.49	\$192,500.00	\$169,237.49
OBGYN	0	1	0	2	\$0.00	\$63,023.74	-\$63,023.74
Pathology	10	14	7	3	\$550,000.00	\$150,000.00	\$400,000.00
Pediatrics	3	8	1	6	\$0.00	\$184,430.20	-\$184,430.20
Pharmacology	2	4	1	1	\$122,892.00	\$81,036.00	\$41,856.00
Physiology/Cell Biology	2	2	0	0	\$0.00	\$0.00	\$0.00
Surgery	0	0	0	1	\$0.00	\$0.00	\$0.00
	55	68	20	24	\$2,014,464.49	\$3,129,781.03	-\$1,115,316.54
College of Nursing							
College of Nursing - Dean's Office	1	0	0	0	\$0.00	\$0.00	\$0.00
Community Mental Health	2	2	0	0	\$0.00	\$0.00	\$0.00
Maternal/Child Health	1	0	0	1	\$0.00	\$10,000.00	-\$10,000.00
	4	2	0	1	\$0.00	\$10,000.00	-\$10,000.00
Division of Student Affairs							
Division of Student Affairs	0	1	0	0	\$0.00	\$0.00	\$0.00
	0	1	0	0	\$0.00	\$0.00	\$0.00
Global USA							
International Education	0	0	0	1	\$0.00	\$34,990.00	-\$34,990.00
	0	0	0	1	\$0.00	\$34,990.00	-\$34,990.00
Mitchell Cancer Institute							
MCI Clinical Trials	1	0	0	0	\$0.00	\$0.00	\$0.00
MCI Research	0	0	1	1	\$60,014.00	\$60,014.00	\$0.00

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	FY24 YTD	FY23 YTD	FY24 YTD	FY23 YTD		FY23 YTD		
Mitchell Cancer Institute	3	0	3	2	\$147,230.00	\$100,250.00	\$46,980.00	
USA Health Clinical Trials	2	1	4	0	\$0.00	\$0.00	\$0.00	
	6	1	8	3	\$207,244.00	\$160,264.00	\$46,980.00	
Mitchell College of Business								
Marketing	0	1	0	1	\$0.00	\$340,071.00	-\$340,071.00	
	0	1	0	1	\$0.00	\$340,071.00	-\$340,071.00	
Office of Veteran Affairs								
Veteran Affairs	1	0	0	0	\$0.00	\$0.00	\$0.00	
	1	0	0	0	\$0.00	\$0.00	\$0.00	
School of Computing								
School of Computing - Dean's Office	1	6	1	5	\$9,043.15	\$436,371.36	-\$427,328.21	
	1	6	1	5	\$9,043.15	\$436,371.36	-\$427,328.21	
USA Hospitals								
Childrens Womens Hospital	0	0	1	0	\$200,000.00	\$0.00	\$200,000.00	
University Hospital	1	0	0	2	\$0.00	\$612,776.00	-\$612,776.00	
	1	0	1	2	\$200,000.00	\$612,776.00	-\$412,776.00	
Grand Total	115	127	47	54	\$4,727,341.79	\$6,146,317.02	-\$1,418,975.23	