

Spring 2024 SGA Budget

Budget by Category:	Budget	Budget %	Actual
Appropriations	\$70,000.00	33.98%	
Operational Expenses	\$90,801.08	44.08%	
Salaries	\$45,200.00	21.94%	
TOTAL:	\$206,001.08	100.0%	

Appropriations by Category	Budget	Budget %	Actual
Appropriations	\$40,000.00	57.14%	
Supplemental Travel Grants	\$20,000.00	28.57%	
Co-Sponsorships	\$10,000.00	14.29%	
TOTAL:	\$70,000.00	100.0%	

Operational Expenses by Category	Budget	Budget %	Actual
Senate Projects	\$67,500.00	74.34%	
First Year Council	\$6,000.00	6.61%	
COSGA	\$6,000.00	6.61%	
SGA Retreat	\$3,701.08	4.08%	\$3,701.08
Sweatshirts	\$600.00	0.66%	\$600.00
Higher Ed Day	\$4,000.00	4.41%	
SGA Banquet	\$3,000.00	3.30%	
	\$90,801.08	100.00%	